

Hackberry School District			080403	Mohave		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-53,059	251,588	0	257,214	252,763	-54,234
CAPITAL OUTLAY	75,669	18,296	0	7,253	19,720	74,245
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		1,772		0	0	1,772
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	16,706	0	0	0	0	16,706
FEDERAL PROJECTS	-9,987	59,783	0	46,095	39,259	10,537
STATE PROJECTS	8,213	7,853		19,504	7,380	8,686
FOOD SERVICES	2,220	19,510	0	13,474	17,530	4,200
OTHER	14,416	14,801	0	14,416	13,613	15,604
TOTAL	54,178	373,603	0	357,956	350,265	77,516
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	239,013	0	6,490	6,085	251,588
CAPITAL OUTLAY	17,882	0	414	0	18,296
SCHOOL FACILITIES			1,772		1,772
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	14,801		7,853	59,783	82,437
TOTAL BY SOURCE	271,696	0	16,529	65,868	354,093
PERCENTAGE OF TOTAL REVENUES	76.73	0.00	4.67	18.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	6,192
MILD, MOD, SEV, MENTAL RETARDAT	9,103	30,956
MULTIPLE DISABILITIES	0	24,764
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	217	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,320	61,912
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	9,320	61,912

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.9490	13,333,873
-- SECONDARY	0.0000	13,485,138
-- S.R.P.		311,920

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	21.293	22.985	0.000	22.985	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	1	41.26
1996 - 1997 TOTAL	21.293	22.985	0.000	22.985	TEACHERS	3	13.75
					OTHER	0	
1997 - 1998 ELEMENTARY	26.224	26.840	4.440	31.280	SUBTOTAL	4	10.31
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	26.224	26.840	4.440	31.280	MANAGERS	3	13.75
					TEACH AIDS	4	10.31
1998 - 1999 ELEMENTARY	41.258	41.258	0.000	41.258	OTHER	1	41.26
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	8	5.16
1998 - 1999 TOTAL	41.258	41.258	0.000	41.258	TOTAL STAFF	12	3.44

FALL ENROLLMENT	46
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	